

Modeling the computing requirements and costs for genomics analysis in the cloud

Michael Schatz



July 26, 2021 ISMB NIH/ODSS Workshop

What is the AnVIL?

Scalable and interoperable computing resource for the genomics scientific community

- Cloud-based infrastructure
 - Highly elastic; shared analysis and computing environment
- Data access and security
 - Genomic datasets, phenotypes and metadata
 - Large datasets generated by NHGRI programs, as well as other initiatives / agencies
 - dbGaP Authenticated sharing of primary and derived datasets
- Collaborative computing environment for datasets and analysis workflows
 - Storage, scalable analytics, data visualization
 - Security, training & outreach, with new models of data access
 - ...for both users with limited computational expertise and sophisticated data scientist users



https://anvilproject.org



T2T Analysis in AnVIL



A complete reference genome improves analysis of human genetic variation Aganezov, S*, Yan, SM*, Soto, DC*, Kirsche, M*, Zarate, S*, et al. (2021) <u>bioRxiv</u> doi: 10.1101/2021.07.12.452063



instance/cpu/reserved_cores: 11,552.00



odollars/hour

Cloud Costs are complicated

E2 standard machine types

The following table shows the calculated cost for standard predefined machine types in the E2 machine family. The vCPUs and memory from each of these machine types are billed by their individual predefined vCPU and memory prices, but these tables provide the cost that you can expect using a specific machine type.

Standard machine types have 4 GB of memory per vCPU.

lowa (us-central1) 🔻				Monthly 🛑 Hourly
Machine type	Virtual CPUs	Memory	Price (USD)	Preemptible price (USD)
e2-standard-2	2	8GB	\$0.067006	\$0.020102
e2-standard-4	4	16GB	\$0.134012	\$0.040204
e2-standard-8	8	32GB	\$0.268024	\$0.080408
e2-standard-16	16	64GB	\$0.536048	\$0.160816
e2-standard-32	32	128GB	\$1.072096	\$0.321632
Custom machine type				types, using a custom E2 machine type e E2 custom vCPUs and memory.

N2 standard machine types

The following table shows the calculated costs for standard predefined machine types in the N2 machine family. The vCPUs and memory from each of these machine types are billed by their individual predefined vCPU and memory prices, but these tables provide the cost that you can expect using a specific machine type.

Standard machine types have 4 GB of memory per vCPU.

Iowa (us-central1) 🔫				Monthly 🕌 Hourly
Machine type	Virtual CPUs	Memory	Price (USD)	Preemptible price (USD)
n2-standard-2	2	8GB	\$0.097118	\$0.02354
n2-standard-4	4	16GB	\$0.194236	\$0.04708
n2-standard-8	8	32GB	\$0.388472	\$0.09416
n2-standard-16	16	64GB	\$0.776944	\$0.18832
n2-standard-32	32	128GB	\$1.553888	\$0.37664
n2-standard-48	48	192GB	\$2.330832	\$0.56496
n2-standard-64	64	256GB	\$3.107776	\$0.75328
n2-standard-80	80	320GB	\$3.88472	\$0.9416
Custom machine type				types, using a custom machine type ee Custom vCPU and memory.

E2 high-memory machine types

The following table shows the calculated cost for the E2 high-memory predefined machine types. The vCPUs and memory from each of these machine types are billed by their individual predefined vCPU and memory prices, but these tables provide the cost that you can expect using a specific machine type.

High-memory machine types have 8 GB of memory per vCPU. High-memory instances are ideal for tasks that require more memory relative to virtual CPUs.

lowa (us-central1) 👻				Monthly Mourly
Machine type	Virtual CPUs	Memory	Price (USD)	Preemptible price (USD)
e2-highmem-2	2	16GB	\$0.09039	\$0.027118
e2-highmem-4	4	32GB	\$0.18078	\$0.054236
e2-highmem-8	8	64GB	\$0.36156	\$0.108472
e2-highmem-16	16	128GB	\$0.72312	\$0.216944
Custom machine type				types, using a custom E2 machine type ee E2 custom vCPUs and memory.

N2 high-memory machine types

The following table shows the calculated cost for the N2 high-memory predefined machine types. The vCPUs and memory from each of these machine types are billed by their individual predefined vCPU and memory prices, but these tables provide the cost that you can expect using a specific machine type.

High-memory machine types have 8 GB of memory per vCPU. High-memory instances are ideal for tasks that require more memory relative to virtual CPUs.

Iowa (us-central1) 🔹				Monthly 🛑 Hourly
Machine type	Virtual CPUs	Memory	Price (USD)	Preemptible price (USD)
n2-highmem-2	2	16GB	\$0.131014	\$0.03178
n2-highmem-4	4	32GB	\$0.262028	\$0.06356
n2-highmem-8	8	64GB	\$0.524056	\$0.12712
n2-highmem-16	16	128GB	\$1.048112	\$0.25424
n2-highmem-32	32	256GB	\$2.096224	\$0.50848
n2-highmem-48	48	384GB	\$3.144336	\$0.76272
n2-highmem-64	64	512GB	\$4.192448	\$1.01696
n2-highmem-80	80	640GB	\$5.24056	\$1.2712
Custom machine type				types, using a custom machine type e Custom vCPU and memory.

E2 high-CPU machine types

The following table shows the calculated cost for E2 high-CPU predefined machine types. The vCPUs and memory from each of these machine types are billed by their individual predefined vCPU and memory prices, but these tables provide the cost that you can expect using a specific machine type.

High-CPU machine types have one vCPU for every 1 GB of memory. High-CPU machine types are ideal for tasks that require moderate memory configurations for the needed vCPU count.

Machine type	Virtual CPUs	Memory	Price (USD)	Preemptible price (USD)
e2-highcpu-2	2	2GB	\$0.049468	\$0.01484
e2-highcpu-4	4	4GB	\$0.098936	\$0.02968
e2-highcpu-8	8	8GB	\$0.197872	\$0.05936
e2-highcpu-16	16	16GB	\$0.395744	\$0.11872
e2-highcpu-32	32	32GB	\$0.791488	\$0.23744

N2 high-CPU machine types

The following table shows the calculated cost for N2 high-CPU predefined machine types. The vCPUs and memory from each of these machine types are billed by their individual predefined vCPU and memory prices, but these tables provide the cost that you can expect using a specific machine type.

High-CPU machine types have one vCPU for every 1 GB of memory. High-CPU machine types are ideal for tasks that require moderate memory configurations for the needed vCPU count.

lowa (us-central1) 🔻				Monthly 🔲 Hou
Machine type	Virtual CPUs	Memory	Price (USD)	Preemptible price (USD)
12-highcpu-2	2	2GB	\$0.071696	\$0.01736
12-highcpu-4	4	4GB	\$0.143392	\$0.03472
n2-highcpu-8	8	8GB	\$0.286784	\$0.06944
12-highcpu-16	16	16GB	\$0.573568	\$0.13888
12-highcpu-32	32	32GB	\$1.147136	\$0.27776
12-highcpu-48	48	48GB	\$1.720704	\$0.41664
12-highcpu-64	64	64GB	\$2.294272	\$0.55552
12-highcpu-80	80	80GB	\$2.86784	\$0.6944
Custom machine type				types, using a custom machine type e Custom vCPUs and memory.

https://cloud.google.com/compute/vm-instance-pricing

Cloud Costs are complicated

Cloud Why Google Solutions Products Pricing Getting Started >	Q Englis	7			
			A2		~
Soogle Cloud Pricing Calculator		Use the Networking Egress lab to add Egress costs to your estimate.		Extrame PD	Ready to get starte Chat with us
Prices are up to date: Last update: 20-July-2021		Sole-tenant nodes		Extreme PD IOPS	
🔅 🕲 🌒 🔸 🕲 🕲	The second	Number of nodes •		Snapshot Storage Gi	iB 👻
COMPUTE OKE OKE CLOUD RUN VMWARE APPENGINE CLOUD NETWO ENGINE STANDARD AUTOPILOT ENGINE STORAGE EGRI	RKING CLOUD LOAD I ESS BALANCING	What are these nodes for?		Multi-regional snapshot Storage G4	iB 🔻
Search for a product you are interested in.		Node type n1-node-96-624 (vCPUs: 96, RAM: 624 GB)	•	Include Always Free usage in my estimate.	
		Add GPUs.		Learn More about Always Free. Always Free is subject to usage terms, eligibility, and restrictions.	
Instances		CPU Overcommit			ADD TO ESTIN
Number of instances *		Local SSD	8	Cloud TPUs	
What are these instances for?		0 Datacenter location	Ready to	# of TPUs	
Operating System / Software Free: Debian, CantOS, CoreOS, Ubuntu, or other User Provided OS	•	lowa (us-central1)	Chat with	TPU Type V2	•
Machine Glass Regular	•	Committed usage None	•	TPU Class Regular	
Machine Family General purpose		Average hours per day each server is running * 24		Location lowa (us-central1)	
Series E2		hours	•	Average hours per day each TPU will be run *	
Machine type e2-standard-2 (vCPUs: 2, RAM: 8GB)		per day			
Add Sustained Use Discounts.		Average days per week each server is running * 7		hours	•
Piar auxiliarieu Use Locularia.			AS	per day	•
Iowa (us-central1)	8	Persistent Disk			ADD TO ESTIM
Instances using ephemeral public IP	Ready to ge Chat with u	Location lowa (us-central1)			Ready to get started Chat with us
Instances using static public IP		Zonal standard PD	GiB 👻	Estimate	
Committed usage None	•		GiB 👻		
Average hours per day each server is running * 24				FAQ Q: Should I consider the price estimates here as "final offer"?	
hours		Zonal balanced PD	GiB 🔻	A: The estimated fees provided by Google Cloud Pricing Calculator are for discussion purposes only and are ne actual fees may be higher or lower than the estimate. A more detailed and specific list of fees will be provided at Cloud and purchase services, please click on end of the product links above.	xt binding on either you or Google. t time of sign up. To sign up for Gc
		Regional balanced PD	GiB 🔻	Q: What usage timeframe should I use when entering estimated numbers in the Calculator?	
per day	•	Zonal SSD PD	GiB 👻	A: By default it is monthly estimated use, unless the name of the parameter says otherwise (e.g. "per day")	

https://cloud.google.com/products/calculator

Cloud Costs can cause "Range Anxiety" (h/t Jeff Leek)





Purchased car

- You buy the car
- You fill up at a station
- You pay less per mile

<u>ZipCar</u>

- You don't buy the car
- You pay by the mile
- You may pay more per mile



What can we do?

NIH/ODSS STRIDES Initiative

••• <>	0 =	⊜d	atascience.nih.gov	Ċ	đ đ
or U.S. Department of Hea	lth & Human Services 🔷 🎒 Nati	onal Institutes of Health	Division of Program Coordination, Plannir	g, and Strategic Initiatives (DPCPSI)	
	nal Institutes of Health of Data Science Strategy	1			م 10 ک
Home	Strategic Plan	Resources	Research Funding	News & Events	About
 NIH staff guida 			earch information from NIH » Esp th several Open-Access Data and Co		
STRIDES I	nitiative				
Office of Data Science	Strategy » Resources » STRIDES Initia	tive			
About	Cloud	Preparing to Use	the Cloud Partne	er Offerings S	Success Stories

About the STRIDES Initiative

Data generated via biomedical research continues to outpace the ability to process, store, and analyze in many local environments

The NHI Science and Technology Research Infrastructure for Discovery, Experimentation, and Sustainability (STRIDES) Initiative allows NHI to explore the use of cloud environments to streamline NHI data use by partnering with commercial providers. NH's STRIDES Initiative provides cost-effective access to industry-leading partners to help advance biomedical research. These partnerships enable access to rich datasets and advanced computational infrastructure, tools, and services.

The STRIDES Initiative is one of many NIH-wide efforts to implement the NIH Strategic Plan for Data Science, which provides a roadmap for modernizing the NIH-funded biomedical data science ecosystem.

By leveraging the STRIDES Initiative, NH and NH-funded institutions can begin to create a robust, interconnected ecosystem that breaks down silos related to generating, analyzing, and sharing research data. NH-funded researchers with an active NH award may take advantage of the STRIDES Initiative for their NH-funded research projects: Bigible investigances include awardees of NH contracts, other transaction agreements, grants, cooperative agreements, and other agreements.

Benefits of using the STRIDES Initiative as a vehicle to access STRIDES Initiative partners include:

- Discounts on STRIDES Initiative partner services—Favorable pricing on computing, storage, and
 related cloud services for NIH Institutes, Centers, and Offices (ICOs) and NIH-funded institutions.
- Professional services—Access to professional service consultations and technical support from the STRIDES Initiative partners.
- Training—Access to training for researchers, data owners, and others to help ensure optimal use of available tools and technologies.
- Potential collaborative engagements—Opportunities to explore methods and approaches that may advance NIH's biomedical research objectives (with scope and milestones of engagements agreed upon separately).

At this time, the STRIDES Initiative supports programs/projects who want to prepare, migrate, upload, and compute on data in the cloud. In the future, the ability to access data across NIH and NIH-funded institutions from various research domain repositories will become available.

Is cloud right for me? • What is Cloud?

· How Can Cloud Services Be Used for Research?

To learn more details about the STRIDES Initiative, enroll in training, or opt in to receive newsletters, visit the STRIDES Initiative website. Extramural institutions may find these Frequently Asked Questions useful. For further questions, the STRIDES Initiative team is available to help facilitate connection to cost-effective, cloud-based computing resources.

The first STRIDES Initiative partnershi

was established with Google Cloud in

July 2018; a second partnership was

(AWS) in September 2018.

Read more 🗸

Initiative

established with Amazon Web Services

Get started with the STRIDES

STRIDES Benefits

- Discounts (typically 10%-25%) on computing, storage, and related cloud services for NIH Institutes, Centers, and Offices (ICOs) and NIH-funded institutions & investigators.
- Professional services Access to professional service consultations and technical support from the STRIDES Initiative partners.
- *Training* Access to training for researchers, data owners, and others to help ensure optimal use of available tools and technologies.
- Potential collaborative engagements Opportunities to explore methods and approaches that may advance NIH's biomedical research objectives

https://datascience.nih.gov/strides

Help

Q Search

On This Page

Costs

Understanding GCP Fees

Estimating your Cloud

Preparing a Budget Justification

Budget Justification Example Text

00

Investigators Tutorial Overview

••• < > ••

AnVIL

Learn

Setting up Your Lab in AnVIL Preparing a Cloud Cost Budget Justification

Understanding GCP Fees

0

proposal

Introduction Data Analysts Investigators Data Submitters

Overview

Learn

Google Cloud Platform charges fees for:

 Storage - Storing data in Google Storage buckets or persistent disk associated with running or stopped Cloud Environments. Costs for Storage are driven by the amount of data and the length of time to store the data. For current pricing and more information, see Cloud Storage Pricing and Local SSD Pricing.

Preparing a Cloud Cost Budget Justification

This document walks you through creating a budget justification paragraph for a grant

iii anvilproject.org

Datasets News Events Team FAQ

- Egress Downloading data from Google Storage and data transfer between cloud regions. Costs for Egress are driven by the amount of data being transferred out of a Cloud resource. See Network Egress for current pricing and more information.
- Computing Compute costs are driven by CPU and memory usage. See <u>Standard</u> <u>Machine Types</u> for more information and current pricing.

For more information and a broader overview of cloud costs, see Understanding Cloud Costs.

Estimating your Cloud Costs

To estimate your costs, use the <u>ANVIL Cost Estimator</u> Google Sheet to calculate costs for computing, storage, and network usage (egress) for your grant proposal.

Preparing a Budget Justification

To prepare a budget justification, you can use the template Google Doc AnVIL Budget Justification as a guide to creating a budget justification paragraph for your proposal by including the information highlighted in pink (mostly copying entries from your AnVIL Cost Estimator Google Sheet).

Be sure to check that the prices are up to date by using the links listed above or in the AnVIL Cost $\ensuremath{\mathsf{Estimator}}$

Budget Justification Example Text

An example budget justification is given below. For a Google Doc version of the example, see AnVIL Budget Justification Example.

Example

AnVIL Data Storage - We anticipate collecting and storing genotype data on between 100,000 individuals representing a maximum of 10 TB of storage. These data will be stored on the AnVIL, system for distribution and analysis through the AnVIL projection.

••• < > •• 0 00 iii anvilproject.org AnVIL Overview Learn Datasets News Events Team FAQ Help Q Search Learn Introduction Data Analysts Investigators Data Submitters Preparing a Cloud Cost Budget Justification Investigators Tutorial On This Page Overview This document walks you through creating a budget justification paragraph for a grant Setting up Your Lab in AnVIL Understanding GCP Fees proposal Preparing a Cloud Cost Estimating your Cloud **Budget Justification** Costs Understanding GCP Fees Preparing a Budget Justification Google Cloud Platform charges fees for **Budget Justification** Example Text 1. Storage - Storing data in Google Storage buckets or persistent disk associated with running or stopped Cloud Environments. Costs for Storage are driven by the amount of data and the length of time to store the data. For current pricing and more information, see Cloud Storage Pricing and Local SSD Pricing. 2. Egress - Downloading data from Google Storage and data transfer between cloud regions. Costs for Egress are driven by the amount of data being transferred out of a Cloud resource. See Network Egress for current pricing and more information. 3. Computing - Compute costs are driven by CPU and memory usage. See Standard Machine Types for more information and current pricing. For more information and a broader overview of cloud costs, see Understanding Cloud Costs. Estimating your Cloud Costs To estimate your costs, use the AnVIL Cost Estimator Google Sheet to calculate costs for computing, storage, and network usage (egress) for your grant proposal. Preparing a Budget Justification To prepare a budget justification, you can use the template Google Doc AnVIL Budget Justification as a guide to creating a budget justification paragraph for your proposal by including the information highlighted in pink (mostly copying entries from your AnVIL Cost Estimator Google Sheet). Be sure to check that the prices are up to date by using the links listed above or in the AnVII Cost Estimator Budget Justification Example Text An example budget justification is given below. For a Google Doc version of the example, see AnVIL Budget Justification Example. Example AnVIL Data Storage - We anticipate collecting and storing genotype data on between 100,000 individuals representing a maximum of 10 TB of storage. These data will be

Œ	AnVIL_Cost_Estimator 🕁 🕾 🗠						🍰 Share	
	File Edit View Insert Format Data Tools Add-ons	Help				-		
	▼ - 100% - ♥ View only - - fx Costs for Computing						^	
	A	В	С	D	E	F	G	
1	Costs for Computing	Costs/Hour	Number of hours	Costs/Month	Costs/Year		0	. (
2	n1-standard-4 instance consisting of 4 vCPUs and 15 GB of RAM	Costaniour	Humber of noura	\$97,09		(monthly rates s	elected)	
3	n1-standard-8 instance consisting of 8 vCPUs and 30 GB of RAM	\$0.379998	174	\$66.12		(hourly rates sel		
4							,	
5								
6	Costs for Storage	Costs/Month (1 GB)	Number of GB	Costs/Month	Costs/Year			
7	Local SSD provisioned space	\$0.080	375	\$30.00	\$360.00			1.1
8	Standard Storage, single region storage: Iowa (us-central1)	\$0.02	4096	\$81.92	\$983.04			
9								
0								
1	Costs for Network usage (egress)	Cost/GB	Number of GB	Costs/Month	Costs/Year			
2	0-1 TB tier	\$0.12	1024	\$122.88	\$1,474.56			
3	1-10 TB tier	\$0.11	1024	\$112.64	\$1,351.68			
4	10+ TB tier	\$0.08	0	\$0.00	\$0.00			
5	Total of 2 TB egress to Worldwide Destinations				\$2,826.24			
7								
8	Additional Information							
9	Please tailor the numbers highlighted in pink.							
0	Pricing based on rates on 12/01/2020, please check for up-to-datene	ss by using the links listed	below.					
1	Storage and network usage are calculated in binary gigabytes (GB)							
2								
3	Costs for Computing is driven by CPU and memory requirements.							
4	https://cloud.google.com/compute/all-pricing#n1_standard_machine_	types						
5								
:6	Costs for Storage is driven by the amount of data and the length of	ime to store the data.						
7	https://cloud.google.com/compute/all-pricing#localssdpricing							
8	https://cloud.google.com/storage/pricing#storage-pricing							
9								
10	Costs for Egress is driven by the amout of data being transferred out	t of a Cloud resource.						
12	https://cloud.google.com/storage/pricing#network-egress							
13								
14								
15								
16								
17								
8								
19								
0								
1								
12								
13								
14								
15								
6								
7								
18								
19								
1								
12								
3								
4								
15								
6								0
							4 1	

https://anvilproject.org/learn/investigators/budget-templates

ad on the AnVII system for distribution and analysis through the AnVII

Request edit access

00

15

31

+

着 Share

AnVIL_Budget_Justification ☆ ④ ① ⊘ File Edit View Tools Help

0 0

Budget Justification

•••

Ξ

AnVIL Data Storage: Insert a short description of the project and the type and amount of data that will be collected.

docs.google.con

AnVIL Temporary Data Storage: We anticipate that up to insert cell C8 here GB of intermediate processed files, results, figures, and analysis products will be stored at any given time. Based on current Google Cloud Storage Pricing for single region storage (accessed MM/DD/YYYY) the cost for this storage will be <u>Sinsert cell C8 here</u> per year in storage costs.

AnVIL Batch Processing Costs: The AnVIL supports batch workflows of genetic and genomic data. To support this activity we are budgeting committed usage of one insert cell A2 here with insert cell C7 here GB of attached SSD storage for the entire year. Based on current Google Cloud Compute Pricing (accessed IMM/DD/YYYY) the cost for this interactive computing will be Sinsert cell D2+D7 here per month for a total of Sinsert cell E2+E7 here per year in compute costs.

AnVIL Interactive Analysis Costs: The AnVIL supports interactive analysis of genetic and genomic data. We are budgeting the equivalent of one analyst working full time (5 days a week, 8 hours a day) on interactive analysis. To support this activity we estimate <u>insert cell C3 here</u> hours of compute time per month on <u>insert cell A3 here</u> with <u>insert cell C3 here</u> GB of attached SSD storage. Based on current Google Cloud Compute Pricing (accessed MMDD/YYYY) the cost for this interactive computing will be <u>Sinsert cell D3+D7 here</u> per month for a total of <u>Sinsert cell E3+E7 here</u> per year in compute costs.

AnVIL Egress Fees: The AnVIL is hosted on Google Cloud Platform and we anticipate that some of the intermediate data files and summary statistics will require egress each year to local compute infrastructure. We anticipate up to <u>insert size of cell C15</u> TB in data egress per year for the proposal. This may include both within network egress for analysis purposes and out of Google Cloud Platform egress for researchers to perform analysis on their own systems. Based on current Google Cloud Compute Pricing (accessed <u>MM/DD/YYY</u>) the cost for egress will be <u>Sinsert cell E15 here</u> per year.

Contingency Storage/Compute: Estimates for cloud computing costs are based on current market prices and AnVIL infrastructure under the current configuration. We are budgeting a further sinsert your buffer per year in contingency costs should we need to store the data on a secondary platform and in anticipation of additional compute needs for the project.

Request edit access

00

AnVIL Budget Justification ☆ @ 0 @ File Edit View Tools Help

0 6

docs.google.co

Budget Justification

••• <

≡

AnVIL Data Storage: Insert a short description of the project and the type and amount of data that will be collected.

AnVIL Temporary Data Storage: We anticipate that up to insert cell C8 here GB of intermediate processed files, results, figures, and analysis products will be stored at any given time. Based on current Google Cloud Storage Pricing for single region storage (accessed MM/DD/YYYY) the cost for this storage will be sinsert cell D8 here per month for a total of \$insert_cell_E8_here per year in storage costs.

AnVIL Batch Processing Costs: The AnVIL supports batch workflows of genetic and genomic data. To support this activity we are budgeting committed usage of one insert cell A2 here with insert cell C7 here GB of attached SSD storage for the entire year. Based on current Google Cloud Compute Pricing (accessed MM/DD/YYYY) the cost for this interactive computing will be sinsert cell D2+D7 here per month for a total of sinsert cell E2+E7 here per year in compute costs.

AnVIL Interactive Analysis Costs: The AnVIL supports interactive analysis of genetic and genomic data. We are budgeting the equivalent of one analyst working full time (5 days a week, 8 hours a day) on interactive analysis. To support this activity we estimate insert cell C3 here hours of compute time per month on insert cell A3 here with insert cell C7 here GB of attached SSD storage. Based on current Google Cloud Compute Pricing (accessed MM/DD/YYYY) the cost for this interactive computing will be sinsert cell D3+D7 here per month for a total of \$insert cell E3+E7 here per year in compute costs.

AnVIL Egress Fees: The AnVIL is hosted on Google Cloud Platform and we anticipate that some of the intermediate data files and summary statistics will require egress each year to local compute infrastructure. We anticipate up to insert size of cell C15 TB in data egress per year for the proposal. This may include both within network egress for analysis purposes and out of Google Cloud Platform egress for researchers to perform analysis on their own systems. Based on current Google Cloud Compute Pricing (accessed MM/DD/YYYY) the cost for egress will be \$insert cell E15 here per year.

Contingency Storage/Compute: Estimates for cloud computing costs are based on current market prices and AnVIL infrastructure under the current configuration. We are budgeting a further **\$insert your buffer** per year in contingency costs should we need to store the data on a secondary platform and in anticipation of additional compute needs for the project.

Storage Principles

- Keep all essential input and output files to ensure work is reproducible
- Purge intermediate files after successful runs to limit long term data footprint. e.g. T2T: 100Tb -> 5Pb -> 100Tb
- Collect metadata early and often; prefer existing ontologies and standards over developing custom formats
- Prefer compressed formats for long term storage, e.g. BAM or bgzip over fastg/SAM or vcf/txt/fa; Some lossy formats may be acceptable, e.g. CRAM over BAM
- Cloud platforms may be able to provide" free storage" for certain shared datasets

Request edit access

00

0

AnVIL_Budget_Justification

0

Budget Justification

••• <

AnVIL Data Storage: Insert a short description of the project and the type and amount of data that will be collected.

i docs.google.co

☆ @ 0 @

AnVIL Temporary Data Storage: We anticipate that up to <u>insert cell C8 her</u>e GB of intermediate processed files, results, figures, and analysis products will be stored at any given time. Based on current Google Cloud Storage Pricing for single region storage (accessed MM/DD/YYYY) the cost for this storage will be <u>Sinsert cell D8 her</u>e per month for a total of <u>Sinsert cell E8 here</u> per year in storage costs.

AnVIL Batch Processing Costs: The AnVIL supports batch workflows of genetic and genomic data. To support this activity we are budgeting committed usage of one insert cell A2 here with insert cell C7 here G8 of attached SSD storage for the entire year. Based on current Google Cloud Compute Pricing (accessed MWDD/YYYY) the cost for this interactive computing will be Sinsert cell D2+D7 here per month for a total of Sinsert cell E2+E7 here per year in compute costs.

AnVIL Interactive Analysis Costs: The AnVIL supports interactive analysis of genetic and genomic data. We are budgeting the equivalent of one analyst working full time (5 days a week, 8 hours a day) on interactive analysis. To support this activity we estimate insert cell C3 here hours of compute time per month on insert cell A3 here with insert cell C3 here attached SSD storage. Based on current Google Cloud Compute Pricing (accessed MMDD/YYYY) the cost for this interactive computing will be <u>Sinsert cell D3+D7 here</u> per month for a total of <u>Sinsert cell E3+E7 here</u> per year in compute costs.

AnVIL Egress Fees: The AnVIL is hosted on Google Cloud Platform and we anticipate that some of the intermediate data files and summary statistics will require egress each year to local compute infrastructure. We anticipate up to insert size of cell C15 TB in data egress per year for the proposal. This may include both within network egress for analysis purposes and out of Google Cloud Platform egress for researchers to perform analysis on their own systems. Based on current Google Cloud Compute Pricing (accessed MM/DD/YYYY) the cost for egress will be Sinsert_cell E15 here per year.

Contingency Storage/Compute: Estimates for cloud computing costs are based on current market prices and AnVIL infrastructure under the current configuration. We are budgeting a further <u>Sinsert your buffer</u> per year in contingency costs should we need to store the data on a secondary platform and in anticipation of additional compute needs for the project.

Computing Principles

- Interactive analyses (e.g. RStudio or Jupyter notebooks) tend to be very inexpensive (<\$1/hr) and will feel very familiar to desktop counterparts
- Batch analyses (e.g. WDL/CWL/Galaxy Workflows) vary enormously in computing costs from <<\$1 to >>\$10k
- Your spend rate is primarily determined by the #virtual machines (cores x RAM x GPUs x disk) running in parallel plus the amount of cloud storage used
- Your spend rate is ultimately limited by your quotas. GCP has separate quotas for VMs, cores, RAM, GPUs, IP Addresses, etc.
 - Increase quotas to accelerate analysis
 - Decrease quotas to throttle spend
 - Benchmark, benchmark, benchmark....

Galaxy Usage (usegalaxy.org)

Galaxy 🖀 Workflow Visualize - Shared Data - Help - User - 📻 🏭 Using 0% ☆ 2+0\$ Tools History Galaxy is an open source, web-based platform for data intensive biomedical research. If you are new to Galaxy start here or consult our help resources. You can search tools 0 search datasets 00 install your own Galaxy by following the tutorial and choose from thousands of tools from the Tool Shed. vadsti-2021 1. Upload Data 23 shown, 9 deleted Get Data 30.01 MB **Collection Operations** 30: transeg on data 29 O / X GENERAL TEXT TOOLS **James P. Taylor** Text Manipulation 29: bedtools GetFastaBe () X **Foundation for Open** d on data 13 and data 28 Filter and Sort Science. 28: Text reformatting on () / × Join, Subtract and Group data 27 "The most important job of senior Datamash 27: Advanced Cut on dat 💿 🖋 🗙 faculty is to mentor junior faculty GENOMIC FILE MANIPULATION a 26 and students." - @jxtx FASTA/FASTQ 26: DNAdiff on data 13 a 💿 d 🗙 **FASTQ Quality Control** nd data 5: gdiff SAM/BAM 25: DNAdiff on data 13 a 💿 🧳 🗙 nd data 5: rdiff BED 24: DNAdiff on data 13 a 🔹 🖉 🗙 VCF/BCF nd data 5: snps Nanopore 23: DNAdiff on data 13 a 💿 🖋 🗙 Announcing the James P. Taylor (JXTX) Foundation for Open Science **Convert Formats** nd data 5: mcoords Lift-Over 22: DNAdiff on data 13 a () / × Learn More COMMON GENOMICS TOOLS nd data 5: 1coords Interactive tools 21: DNAdiff on data 13 a 💿 🖋 🗙 nd data 5: mdelta Operate on Genomic Intervals 1 Want to learn the best practices for the analysis of SARS-CoV-2 data using Galaxy? Visit the Galaxy SARS-CoV-2 portal at covid19.galaxyproject.org Fetch Sequences/Alignments 20: DNAdiff on data 13 a 💿 d 🗙 nd data 5: 1delta GENOMICS ANALYSIS TACC PennState CYVERSE 19: DNAdiff on data 13 a 💿 🖋 🗙 Assembly **IOHNS HOPKINS** nd data 5: delta & SCIENCE Annotation UNIVERSITY 18: DNAdiff on data 13 a () / × Mapping nd data 5: report The Galaxy Team is a part of the Center for Comparative Genomics and Bioinformatics This instance of Galaxy is utilizing infrastructure generously provided by CyVerse at the Variant Calling at Penn State, the Department of Biology at Johns Hopkins University and the Texas Advanced Computing Center, with support from the National Science Foundation. 15: SPAdes on data 4, da 💿 🧳 🗙 Computational Biology Program at Oregon Health & Science University. ta 3, and others: log ChIP-seq script:void(0)

Galaxy Usage (usegalaxy.org)



javascript:void(0)

Phase I: Jobs per month, by tool



https://github.com/galaxyproject/usage-metering

Phase I: Total CPU time per month, by tool



https://github.com/galaxyproject/usage-metering

Phase II: Benchmarking Popular Tools



Phase III: Modeling performance

Expected Results

- Empirically measure the runtime, costs, and other performance metrics for several popular tools
- Also measure the performance when scaling for large numbers of samples / large amounts of data
- Particularly important to identify non-linear performance (e.g. 10-fold more data is more than 10-fold more expansive)

Deployment Strategy

- Generate a tool-based lookup table with a range of inputs available
- Implement an API service to query for results
- Expand the range of tools covered by developing a predictive model



Scalability and cost-effectiveness analysis of whole genome-wide association studies on Google Cloud Platform and Amazon Web Services.

Krissaane *et al.* (2020) Journal of the American Medical Informatics Association. doi:10.1093/jamia/ocaa068

Request edit access

0 0

15

0

Share

AnVIL_Budget_Justification

0 6

Budget Justification

••• <

≡

AnVIL Data Storage: Insert a short description of the project and the type and amount of data that will be collected.

i docs.google.co

☆ @ 0 @

AnVIL Temporary Data Storage: We anticipate that up to <u>insert cell C8 her</u>e GB of intermediate processed files, results, figures, and analysis products will be stored at any given time. Based on current Google Cloud Storage Pricing for single region storage (accessed MM/DD/YYYY) the cost for this storage will be <u>Sinsert cell D8 her</u>e per month for a total of <u>Sinsert cell E8 here</u> per year in storage costs.

AnVIL Batch Processing Costs: The AnVIL supports batch workflows of genetic and genomic data. To support this activity we are budgeting committed usage of one insert ceil A2 here with insert ceil C7 here G8 of attached SSD storage for the entire year. Based on current Google Cloud Compute Pricing (accessed MM/DD/YYY) the cost for this interactive computing will be Sinsert ceil D2+D7 here per month for a total of Sinsert ceil E2+E7 here per year in compute costs.

AnVIL Interactive Analysis Costs: The AnVIL supports interactive analysis of genetic and genomic data. We are budgeting the equivalent of one analyst working full time (5 days a week, 8 hours a day) on interactive analysis. To support this activity we estimate insert cell C3 here hours of compute time per month on insert cell A3 here with insert cell C3 here attached SSD storage. Based on current Google Cloud Compute Pricing (accessed MMDD/YYYY) the cost for this interactive computing will be <u>Sinsert cell D3+D7 here</u> per month for a total of <u>Sinsert cell E3+E7 here</u> per year in compute costs.

AnVIL Egress Fees: The AnVIL is hosted on Google Cloud Platform and we anticipate that some of the intermediate data files and summary statistics will require egress each year to local compute infrastructure. We anticipate up to <u>insert size of oell</u> C15 TB in data egress per year for the proposal. This may include both within network egress for analysis purposes and out of Google Cloud Platform egress for researchers to perform analysis on their own systems. Based on current Google Cloud Compute Pricing (accessed <u>MM/DD/YYY</u>Y) the cost for egress will be <u>Sinsert cell E15 heré</u> per year.

Contingency Storage/Compute: Estimates for cloud computing costs are based on current market prices and AnVIL infrastructure under the current configuration. We are budgeting a further <u>Sinsert your buffer</u> per year in contingency costs should we need to store the data on a secondary platform and in anticipation of additional compute needs for the project.

Egress Principles

- Whenever possible, avoid egress fees by computing in the cloud as much as possible
- Prefer egress of summary/distilled files rather than raw data, e.g. egress vcf + samtools stats instead of CRAM
- ***When allowed***, avoid egressing multiple times and share data with collaborators via other means, e.g. SFTP, Globus, etc
- Within AnVIL we are actively evaluating alternate approaches, e.g. GTEx is mirrored via an academic cloud to avoid egress fees

Request edit access

00

15

0

Share

AnVIL_Budget_Justification ☆ ④ ① ⊘ File Edit View Tools Help

0 0

Budget Justification

••• • • •

Ξ

AnVIL Data Storage: Insert a short description of the project and the type and amount of data that will be collected.

docs.google.co

AnVIL Temporary Data Storage: We anticipate that up to <u>insert cell C8 her</u>e GB of intermediate processed files, results, figures, and analysis products will be stored at any given time. Based on current Google Cloud Storage Pricing for single region storage (accessed MM/DD/YYYY) the cost for this storage will be <u>Sinsert cell D8 her</u>e per month for a total of <u>Sinsert cell E8 here</u> per year in storage costs.

AnVIL Batch Processing Costs: The AnVIL supports batch workflows of genetic and genomic data. To support this activity we are budgeting committed usage of one insert cell A2 here with insert cell C7 here G8 of attached SSD storage for the entire year. Based on current Google Cloud Compute Pricing (accessed MWDD/YYYY) the cost for this interactive computing will be Sinsert cell D2+D7 here per month for a total of Sinsert cell E2+E7 here per year in compute costs.

AnVIL Interactive Analysis Costs: The AnVIL supports interactive analysis of genetic and genomic data. We are budgeting the equivalent of one analyst working full time (5 days a week, 8 hours a day) on interactive analysis. To support this activity we estimate <u>insert cell C3 here</u> hours of compute time per month on <u>insert cell A3 here</u> with <u>insert cell C3 here</u> attached SSD storage. Based on current Google Cloud Compute Pricing (accessed MMDD/YYYY) the cost for this interactive computing will be <u>Sinsert cell D3+D7 here</u> per month for a total of <u>Sinsert cell E3+E7 here</u> per year in compute costs.

AnVIL Egress Fees: The AnVIL is hosted on Google Cloud Platform and we anticipate that some of the intermediate data files and summary statistics will require egress each year to local compute infrastructure. We anticipate up to insert size of cell C15 TB in data egress per year for the proposal. This may include both within network egress for analysis purposes and out of Google Cloud Platform egress for researchers to perform analysis on their own systems. Based on current Google Cloud Compute Pricing (accessed MM/DD/YYY) the cost for egress will be Sinsert cell E15 here per year.

Contingency Storage/Compute: Estimates for cloud computing costs are based on current market prices and AnVIL infrastructure under the current configuration. We are budgeting a further <u>Sinsert your buffer</u> per year in contingency costs should we need to store the data on a secondary platform and in anticipation of additional compute needs for the project.

Contingency Principles

- Research is hard; Consider reserving 10% (or more) of your computing budget for unexpected errors
- The more "exotic" your analyses, the more you should reserve
- Start small, scale up slowly to find issues as early as possible



Summary & Future work

Computing in the cloud offers tremendous advantages for scalability and efficiency

- Previously, your available RAM / Disk / Cores were the biggest considerations for computing, but now cost is the single largest factor
- Apply for STRIDES discounts, purge intermediate files, compress the rest
- Benchmark, benchmark, & benchmark; pick optimized instance types; use quotas to throttle spend and accelerate compute

Once cost bottlenecks are identified, improve performance through:

- <u>Decreasing RAM requirements</u> using more advanced data structures (e.g. Burrows-Wheeler transform (Langmead et al. 2009), Bloom filters (Chikhi and Rizk 2013), or Sequence Bloom Tree (Solomon and Kingsford 2016))
- <u>Decreasing computing time</u> by leveraging parallel & vectorized computing instructions (e.g. AVX512 vectorization (Darby et al. 2020)) or advanced search strategies (e.g. learned index structures (Kirsche et al. 2020; Kraska et al. 2017))
- <u>Decreasing storage requirements</u> by using compressed data formats (e.g. CRAM (Hsi-Yang Fritz et al. 2011)), using optimized IO routines (e.g. fixed length records instead of variable length records (Langmead et al. 2019)), and removing intermediate data.

Acknowledgements

<u>Galaxy Community</u> Enis Afgan Keith Suderman Dannon Baker Sergey Golitsynskiy Bridget Carr Victor Wen Peiyuan Xu

<u>AnVIL Team</u> Jeff Leek Fred Tan Stephen Mosher Sarah Wheelan Ava Hoffman David Rogers



National Human Genome Research Institute





Thank you!